

CBCC VOLUNTEER SERVICE

Thank you to everyone who has provided services for CBCC programs this year –from the 80 people who participated in the Annual Shoreline Cleanup, the volunteers for the playground project, to the individual donors who have come forward for the Children’s Christmas gifts and other needs. We know we can count on you in the future. Anticipated needs: office volunteers, grant writing, water quality research, small project construction skills

BOARD OF DIRECTORS

CBCC’s Board of Directors meets monthly to review and set the direction for our projects and activities, handling about 15 issues in each meeting. Bonnie Blair resigned from the Board earlier this year, and was ably replaced by Bonny Corbeil who has become our Crimewatch/Police Liaison, as well as the organizer of the fabulous Father’s Day Ol’ Tyme Fish Fry, which is slated to become an annual event. Each of the capable Board Members and Officers deserve much thanks for the efforts on behalf of CBCC and the community.

CBCC Finances – A 501(c)(3) nonprofit organization

Sources and Uses of Funds - 2005

| | General Fund | 04Fundraiser | Christmas JLFI | GBS Playground | Total Funds |
|-----------------------------|------------------|---------------|----------------|-----------------|------------------|
| Beginning Balance 1/1/05 | 11,005.23 | 357.20 | 0 | 0 | 11,362.43 |
| SOURCES | | | | | |
| Receipts | 7.00 | 472.00 | 0 | 0 | 479.00 |
| Donations | 9,560.00 | 0 | 270.00 | 1,080.17 | 10,910.17 |
| Dues | 3,930.00 | 0 | 0 | 0 | 3,930.00 |
| TOTAL INCOME | 13,497.00 | 472.00 | 270.00 | 1,080.17 | 15,319.17 |
| USES | | | | | |
| Administration-Misc | 645.18 | 0 | 0 | 0 | 645.18 |
| Conference Registration | 260.00 | 0 | 0 | 0 | 260.00 |
| Coral Bay Cleanup | 130.00 | 0 | 0 | 0 | 130.00 |
| Insurance - Liability | 1,851.50 | 0 | 0 | 0 | 1,851.50 |
| Meeting Facilities Donation | 380.00 | 0 | 0 | 0 | 380.00 |
| Office Supplies | 508.63 | 0 | 0 | 0 | 508.63 |
| Police Substation Sign | 714.00 | 0 | 0 | 0 | 714.00 |
| Project Expenses | 100.00 | 599.00 | 500.00 | 723.96 | 1,922.96 |
| Rent | 7,000.00 | 0 | 0 | 0 | 7,000.00 |
| Telephone | 797.45 | 0 | 0 | 0 | 797.45 |
| TOTAL EXPENSES | 12,386.76 | 599.00 | 500.00 | 723.96 | 14,209.72 |
| Ending Balance 12/31/05 | 12,115.47 | 230.20 | -230.00 | 356.21 | 12,471.88 |

Sources and Uses of Funds - YTD 2006

| | General Fund | 04Fundraiser | Christmas JLFI | Fish Fry Sign | GBS Playground | Total Funds |
|-----------------------------|------------------|--------------|----------------|-----------------|-----------------|------------------|
| Beginning Balance 1/1/06 | 12,115.47 | 230.20 | -230.00 | 0 | 356.21 | 12,471.88 |
| SOURCES | | | | | | |
| Copy Fees | 58.00 | 0 | 0 | 0 | 0 | 58.00 |
| Donations | 1,890.00 | 0 | 165.00 | 25.00 | 2,119.83 | 4,199.83 |
| Dues | 1,535.00 | 0 | 0 | 0 | 0 | 1,535.00 |
| Fundraiser | 0 | 44.00 | 0 | 2,410.00 | 0 | 2,454.00 |
| Supporter Dues | 100.00 | 0 | 0 | 0 | 0 | 100.00 |
| TOTAL INFLOWS | 3,583.00 | 44.00 | 165.00 | 2,435.00 | 2,119.83 | 8,346.83 |
| USES | | | | | | |
| Computer Supplies | 228.00 | 0 | 0 | 0 | 0 | 228.00 |
| Conference Registration | 350.00 | 0 | 0 | 0 | 0 | 350.00 |
| Copying | 37.65 | 0 | 0 | 0 | 0 | 37.65 |
| Computer Equipment | 499.00 | 0 | 0 | 0 | 0 | 499.00 |
| Events | 183.38 | 0 | 0 | 988.79 | 0 | 1172.17 |
| 6th Grade Graduation books | 111.93 | 0 | 0 | 0 | 0 | 111.93 |
| Insurance | 1,852.70 | 0 | 0 | 0 | 0 | 1,852.70 |
| Meeting Facilities Donation | 500.00 | 0 | 0 | 0 | 0 | 500.00 |
| Membership Dues | 150.00 | 0 | 0 | 0 | 0 | 150.00 |
| Miscellaneous | 30.00 | 0 | 0 | 0 | 0 | 30.00 |
| Office Supplies | 454.78 | 0 | 0 | 0 | 0 | 454.78 |
| Postage | 50.80 | 0 | 0 | 0 | 0 | 50.80 |
| Project Expenses | 300.00 | 0 | 0 | 0 | 937.92 | 1,237.92 |
| Reference Materials | 653.29 | 0 | 0 | 0 | 0 | 653.29 |
| Rent | 5,000.00 | 0 | 0 | 0 | 0 | 5,000.00 |
| Travel | 13.00 | 0 | 0 | 0 | 0 | 13.00 |
| Telephone | 718.18 | 0 | 0 | 0 | 0 | 718.18 |
| TOTAL OUTFLOWS | 11,132.71 | 0 | 0 | 988.79 | 937.92 | 13,059.42 |
| YTD Balance 10/10/06 \$ | 4565.76 | 274.20 | -65.00 | 1446.21 | 1538.12 | 7759.29 |

WHY SHOULD YOU SUPPORT CBCC AS A MEMBER?

Numbers count! With politicians, government officials and funders – when we can show that 200 people support our activities this is impressive. When we can legitimately say 500 people support us with their continuing support – this is VERY IMPRESSIVE – and really helps our CBCC Board efforts on your behalf.

Your \$20 – or more if you can afford it – adds up to make a real difference in making all our activities possible. When we have funds on hand – we can get things done!



CBCC Events 2006

- Dec. 05:** Yvonne L. Tharpes, VI Legislative Process
- Dec. 05:** Coral Bay Christmas Tree
- January:** Stormwater detention ponds, Julie Wright, VI RC&D
- February:** Roundtable discussion of issues in Coral Bay
- March 4th:** Annual Clean Up
- March 13th:** Coral Bay planning processes and Vision Draft - Discussion
- April:** CZM Law and Process, Director Victor Somme and the St. John CZM Committee
- June:** Father’s Day Ol’ Tyme Fish Fry
- September:** Gubernatorial Candidates Forum
- October:** Land for Public Works, Commissioner George Phillips
- November:** CBCC Annual Meeting

Have you visited our website?
 Visit coralbaycommunitycouncil.org
 You'll find lots of useful information and computer links...

Make a Tax Deductible Donation

CBCC relies on your assistance, both in time and financially. Please give generously, so that we can be even more ambitious in developing our scope of work. Thanks to the many of you who have donated throughout the year... It inspires us all.