

CBCC VOLUNTEER SERVICE

Thank you to everyone who has provided services for CBCC programs this year –from the 80 people who participated in the Annual Shoreline Cleanup, the volunteers for the playground project, to the individual donors who have come forward for the Children’s Christmas gifts and other needs. We know we can count on you in the future. Anticipated needs: office volunteers, grant writing, water quality research, small project construction skills

BOARD OF DIRECTORS

CBCC’s Board of Directors meets monthly to review and set the direction for our projects and activities, handling about 15 issues in each meeting. Bonnie Blair resigned from the Board earlier this year, and was ably replaced by Bonny Corbeil who has become our Crimewatch/Police Liaison, as well as the organizer of the fabulous Father’s Day Ol’ Tyme Fish Fry, which is slated to become an annual event. Each of the capable Board Members and Officers deserve much thanks for the efforts on behalf of CBCC and the community.

CBCC Finances – A 501(c)(3) nonprofit organization

Sources and Uses of Funds - 2005

	General Fund	04Fundraiser	Christmas JLFI	GBS Playground	Total Funds
Beginning Balance 1/1/05	11,005.23	357.20	0	0	11,362.43
SOURCES					
Receipts	7.00	472.00	0	0	479.00
Donations	9,560.00	0	270.00	1,080.17	10,910.17
Dues	3,930.00	0	0	0	3,930.00
TOTAL INCOME	13,497.00	472.00	270.00	1,080.17	15,319.17
USES					
Administration-Misc	645.18	0	0	0	645.18
Conference Registration	260.00	0	0	0	260.00
Coral Bay Cleanup	130.00	0	0	0	130.00
Insurance - Liability	1,851.50	0	0	0	1,851.50
Meeting Facilities Donation	380.00	0	0	0	380.00
Office Supplies	508.63	0	0	0	508.63
Police Substation Sign	714.00	0	0	0	714.00
Project Expenses	100.00	599.00	500.00	723.96	1,922.96
Rent	7,000.00	0	0	0	7,000.00
Telephone	797.45	0	0	0	797.45
TOTAL EXPENSES	12,386.76	599.00	500.00	723.96	14,209.72
Ending Balance 12/31/05	12,115.47	230.20	-230.00	356.21	12,471.88

Sources and Uses of Funds - YTD 2006

	General Fund	04Fundraiser	Christmas JLFI	Fish Fry Sign	GBS Playground	Total Funds
Beginning Balance 1/1/06	12,115.47	230.20	-230.00	0	356.21	12,471.88
SOURCES						
Copy Fees	58.00	0	0	0	0	58.00
Donations	1,890.00	0	165.00	25.00	2,119.83	4,199.83
Dues	1,535.00	0	0	0	0	1,535.00
Fundraiser	0	44.00	0	2,410.00	0	2,454.00
Supporter Dues	100.00	0	0	0	0	100.00
TOTAL INFLOWS	3,583.00	44.00	165.00	2,435.00	2,119.83	8,346.83
USES						
Computer Supplies	228.00	0	0	0	0	228.00
Conference Registration	350.00	0	0	0	0	350.00
Copying	37.65	0	0	0	0	37.65
Computer Equipment	499.00	0	0	0	0	499.00
Events	183.38	0	0	988.79	0	1172.17
6th Grade Graduation books	111.93	0	0	0	0	111.93
Insurance	1,852.70	0	0	0	0	1,852.70
Meeting Facilities Donation	500.00	0	0	0	0	500.00
Membership Dues	150.00	0	0	0	0	150.00
Miscellaneous	30.00	0	0	0	0	30.00
Office Supplies	454.78	0	0	0	0	454.78
Postage	50.80	0	0	0	0	50.80
Project Expenses	300.00	0	0	0	937.92	1,237.92
Reference Materials	653.29	0	0	0	0	653.29
Rent	5,000.00	0	0	0	0	5,000.00
Travel	13.00	0	0	0	0	13.00
Telephone	718.18	0	0	0	0	718.18
TOTAL OUTFLOWS	11,132.71	0	0	988.79	937.92	13,059.42
YTD Balance 10/10/06 \$	4565.76	274.20	-65.00	1446.21	1538.12	7759.29

WHY SHOULD YOU SUPPORT CBCC AS A MEMBER?

Numbers count! With politicians, government officials and funders – when we can show that 200 people support our activities this is impressive. When we can legitimately say 500 people support us with their continuing support – this is VERY IMPRESSIVE – and really helps our CBCC Board efforts on your behalf.

Your \$20 – or more if you can afford it – adds up to make a real difference in making all our activities possible. When we have funds on hand – we can get things done!



CBCC Events 2006

- Dec. 05:** Yvonne L. Tharpes, VI Legislative Process
- Dec. 05:** Coral Bay Christmas Tree
- January:** Stormwater detention ponds, Julie Wright, VI RC&D
- February:** Roundtable discussion of issues in Coral Bay
- March 4th:** Annual Clean Up
- March 13th:** Coral Bay planning processes and Vision Draft - Discussion
- April:** CZM Law and Process, Director Victor Somme and the St. John CZM Committee
- June:** Father’s Day Ol’ Tyme Fish Fry
- September:** Gubernatorial Candidates Forum
- October:** Land for Public Works, Commissioner George Phillips
- November:** CBCC Annual Meeting

Have you visited our website?
 Visit coralbaycommunitycouncil.org
 You'll find lots of useful information and computer links...

Make a Tax Deductible Donation

CBCC relies on your assistance, both in time and financially. Please give generously, so that we can be even more ambitious in developing our scope of work. Thanks to the many of you who have donated throughout the year... It inspires us all.