

# CBCC VOLUNTEER SERVICE

Thank you to everyone who has provided services for CBCC programs this year -- from taking photos of stormwater, participating in the Annual Shoreline Cleanup, volunteering in the office, providing the children with Santa's Christmas gifts to cooking and serving food at the Ol' Tyme Fish Fry. We know we can count on you in the future! Volunteers make all the difference. Anticipated needs: office volunteers, grant writing, small project construction skills, event/food management.

## BOARD OF DIRECTORS

CBCC's Board of Directors meets monthly to review and set the direction for our projects and activities, handling about 15 issues in each meeting. Each of the capable Board Members and Officers deserve much thanks for their efforts on behalf of CBCC and the community.

## CBCC Finances - A 501(c)(3) nonprofit organization

Sources and Uses of Funds - 2006

	General Fund	04Fundraiser	Christmas JFLI	Fish Fry Sign	GBS Playground	Total Funds
Beginning Balance 1/1/06	\$ 12,115.47	230.20	(230.00)	-	356.21	12,471.88

SOURCES						
Copy Fees	66.00	-	-	-	-	66.00
Donations	5,350.00	-	165.00	25.00	2,119.83	7,659.83
Dues	4,275.00	-	-	-	-	4,275.00
Fundraiser	-	44.00	-	2,410.00	-	2,454.00
Supporter Dues	140.00	-	-	-	-	140.00
<b>TOTAL INFLOWS</b>	<b>9,831.00</b>	<b>44.00</b>	<b>165.00</b>	<b>2,435.00</b>	<b>2,119.83</b>	<b>14,594.83</b>

USES						
Bank Charge	15.85	-	-	-	-	15.85
Computer Supplies	228.00	-	-	-	-	228.00
Conference Registration	350.00	-	-	-	-	350.00
Copying	232.65	-	-	-	-	232.65
Computer Equipment	499.00	-	-	-	-	499.00
Events	183.38	-	-	988.79	-	1,172.17
6th Grade Graduation books	111.93	-	-	-	-	111.93
Insurance	1,852.70	-	-	-	-	1,852.70
Meeting Facilities Donation	600.00	-	-	-	-	600.00
Membership Dues	275.00	-	-	-	-	275.00
Miscellaneous	30.00	-	-	-	-	30.00
Office Supplies	559.63	-	-	-	-	559.63
Postage	167.80	-	-	-	-	167.80
Project Expenses	300.00	-	-	-	983.12	1,283.12
Reference Materials	653.29	-	-	-	-	653.29
Rent	6,500.00	-	-	-	-	6,500.00
Travel	19.00	-	-	-	-	19.00
Telephone	933.13	-	-	-	-	933.13
<b>TOTAL OUTFLOWS</b>	<b>13,511.36</b>	<b>-</b>	<b>-</b>	<b>988.79</b>	<b>983.12</b>	<b>15,483.27</b>
Year End Balance 12/31/06	8,435.11	274.20	(65.00)	1,446.21	1,492.92	11,583.44
Year End Balance adjusted*	8,644.31	-	-	1,446.21	1,492.92	11,583.44

## Sources and Uses of Funds - YTD 2007

	General Fund	Fish Fry Sign	GBS Playground	Total Funds
Balance 1/1/07*	8,644.31	1,446.21	1,492.92	11,583.44
<b>SOURCES</b>				
Donations	3,072.50	-	-	3,072.50
Dues	1,375.00	-	-	1,375.00
Fundraiser	3,533.00	-	-	3,533.00
Miscellaneous Income	55.00	-	-	55.00
Supporter Dues	50.00	-	-	50.00
<b>TOTAL INFLOWS</b>	<b>8,085.50</b>	<b>-</b>	<b>-</b>	<b>8,085.50</b>
<b>USES</b>				
Miscellaneous Fees	54.95	-	-	54.95
Copying	57.40	-	-	57.40
Expenses - Fundraiser	1,529.02	-	-	1,529.02
Insurance	1,852.70	-	-	1,852.70
Meeting Facilities Donation	450.00	-	-	450.00
Office Supplies	64.97	-	-	64.97
Postage	123.00	-	-	123.00
Project Expenses	-	-	1,492.92	1,492.92
Reference Materials	301.37	-	-	301.37
Rent	7,500.00	-	-	7,500.00
Telephone	645.93	-	-	645.93
<b>TOTAL OUTFLOWS</b>	<b>12,579.34</b>	<b>-</b>	<b>1,492.92</b>	<b>14,072.26</b>
Ending Balance 10/2/07	4,150.47	1,446.21	-	5,596.68

\* Closed out Fundraiser 04 and Christmas JFLI account balances into General Fund

## WHY SHOULD YOU SUPPORT CBCC AS A MEMBER?

Numbers count! With politicians, government officials and funders -- when we can show that over 200 people support our activities, this is impressive. When we can legitimately say 500 people support us with their continuing support -- this is VERY IMPRESSIVE -- and really helps our CBCC Board efforts on your behalf. Dues are \$20 per person -- so everyone can afford to be a member. We are avoiding raising this amount. However, CBCC really needs \$100 or more each year, from those who can afford it.

**Your extra donation of \$100, \$200 or even \$1000 will be the real difference in making all our activities possible. When we have funds on hand -- we can get things done.**



## CBCC Events 2007

- Dec. 07: Coral Bay Christmas Tree
- February: Leona Smith, new St. John Administrator
- April 16: Treganza Roach, Constitutional Convention
- April 21: Annual Clean Up
- April 23: Hillary Hodge, Immigration Enforcement
- May: National Park Update and VITEMA hurricane prep
- June: Father's Day Ol' Tyme Fish Fry
- July 31 to Aug. 2: Stormwater Site Visits: NOAA, EPA, DPNR
- August 6th: DPNR, Watershed Mgt. Planning
- August 13: Tax Revaluation Workshop
- September: VI Forest Stewardship program
- November: CBCC Annual Meeting



Have you visited our website?

Visit [coralbaycommunitycouncil.org](http://coralbaycommunitycouncil.org)  
You'll find lots of useful information and links...

## Make a Tax Deductible Donation

CBCC relies on your assistance, both in time and financially. Please give generously, so that we can be even more ambitious in developing our scope of work. Thanks to the many of you who have donated throughout the year...

It inspires us all.