

# CBCC VOLUNTEER SERVICE

Thank you to everyone who has provided services for CBCC programs this year -- from taking photos of stormwater, participating in the Beach Cleanup, volunteering in the office, providing the children with Santa's Christmas gifts, or helping researchers by snorkeling in the Bay. We know we can count on you in the future! Volunteers make all the difference. Anticipated needs: office volunteers, grant writing, small project construction skills, event/food management

## BOARD OF DIRECTORS

CBCC's Board of Directors meets monthly to review and set the direction for our projects and activities, handling about 15 issues in each meeting. Each of the capable Board Members and Officers deserve much thanks for the efforts on behalf of CBCC and the community.

## CBCC Finances - A 501(c)(3) nonprofit organization

### Sources and Uses of Funds - 2007

|                             | General Fund     | Fish Fry<br>Coral Bay Sign | GBS Playground  | Shark Research<br>Grants | Total Funds      |
|-----------------------------|------------------|----------------------------|-----------------|--------------------------|------------------|
| Beginning Balance 1/1/07    | \$8,644.31       | \$1,446.21                 | \$1,492.92      | -                        | \$11,583.44      |
| <b>SOURCES</b>              |                  |                            |                 |                          |                  |
| Donations                   | 7,017.50         | -                          | -               | -                        | 7,017.50         |
| Dues                        | 3,590.00         | -                          | -               | -                        | 3,590.00         |
| Fundraiser                  | 3,533.00         | -                          | -               | -                        | 3,533.00         |
| Grants                      | -                | -                          | -               | 3,800.00                 | 3,800.00         |
| Bank Adjustment             | 55.00            | -                          | -               | -                        | 55.00            |
| Supporter Dues              | 70.00            | -                          | -               | -                        | 70.00            |
| <b>TOTAL INFLOWS</b>        | <b>14,265.50</b> | <b>-</b>                   | <b>-</b>        | <b>3,800.00</b>          | <b>18,065.50</b> |
| <b>USES</b>                 |                  |                            |                 |                          |                  |
| Administrative Fee          | 25.00            | -                          | -               | -                        | 25.00            |
| Bank Charge                 | 10.68            | -                          | -               | -                        | 10.68            |
| Copying                     | 235.00           | -                          | -               | -                        | 235.00           |
| Events                      | 92.76            | -                          | -               | -                        | 92.76            |
| Expenses - Fundraiser       | 1,529.02         | -                          | -               | -                        | 1,529.02         |
| Insurance                   | 1,852.70         | -                          | -               | -                        | 1,852.70         |
| Internet                    | 19.95            | -                          | -               | -                        | 19.95            |
| Meeting Facilities Donation | 500.00           | -                          | -               | -                        | 500.00           |
| Membership Dues             | 125.00           | -                          | -               | -                        | 125.00           |
| Office Supplies             | 95.76            | -                          | -               | -                        | 95.76            |
| Postage                     | 123.00           | -                          | -               | -                        | 123.00           |
| Project Expenses            | -                | -                          | 1,492.92        | -                        | 1,492.92         |
| Reference Materials         | 301.37           | -                          | -               | -                        | 301.37           |
| Rent                        | 9,000.00         | -                          | -               | -                        | 9,000.00         |
| Telephone                   | 861.26           | -                          | -               | -                        | 861.26           |
| <b>TOTAL OUTFLOWS</b>       | <b>14,771.50</b> | <b>-</b>                   | <b>1,492.92</b> | <b>-</b>                 | <b>16,264.42</b> |
| Ending balance 12/31/07     | \$8,138.31       | \$1,446.21                 | -               | \$3,800.00               | \$13,384.52      |

### Sources and Uses of Funds - YTD 2008

|                             | General Fund     | Fish Fry<br>Coral Bay Sign | 08 Flotilla     | CFVI<br>Game Day | Shark Research<br>Grants | Total Funds      |
|-----------------------------|------------------|----------------------------|-----------------|------------------|--------------------------|------------------|
| Beginning Balance 1/1/08    | 8,138.31         | 1,446.21                   | -               | -                | 3,800.00                 | 13,384.52        |
| <b>SOURCES</b>              |                  |                            |                 |                  |                          |                  |
| Donations                   | 2,260.00         | -                          | 1,000.00        | -                | 150.00                   | 3,410.00         |
| Dues                        | 1,420.00         | -                          | -               | -                | -                        | 1,420.00         |
| Grants                      | -                | -                          | -               | 500.00           | 7,000.00                 | 7,500.00         |
| Notecard Sales              | 221.00           | -                          | -               | -                | -                        | 221.00           |
| Supporter Dues              | 50.00            | -                          | -               | -                | -                        | 50.00            |
| <b>TOTAL INFLOWS</b>        | <b>3,951.00</b>  | <b>-</b>                   | <b>1,000.00</b> | <b>500.00</b>    | <b>7,150.00</b>          | <b>12,601.00</b> |
| <b>USES</b>                 |                  |                            |                 |                  |                          |                  |
| Ads                         | 48.00            | -                          | -               | -                | -                        | 48.00            |
| Bank Charge                 | 29.82            | -                          | -               | -                | -                        | 29.82            |
| Copying                     | -                | -                          | -               | -                | -                        | -                |
| Equipment                   | 118.00           | -                          | -               | -                | -                        | 118.00           |
| Insurance                   | 1,852.70         | -                          | -               | -                | -                        | 1,852.70         |
| Meeting Facilities Donation | 300.00           | -                          | -               | -                | -                        | 300.00           |
| Misc                        | 50.00            | -                          | -               | -                | -                        | 50.00            |
| Office Supplies             | 357.37           | -                          | -               | -                | -                        | 357.37           |
| Postage                     | 161.80           | -                          | -               | -                | -                        | 161.80           |
| Project Expenses            | -                | -                          | 460.76          | 72.24            | 9,312.79                 | 9,845.79         |
| Reference Materials         | 309.65           | -                          | -               | -                | -                        | 309.65           |
| Rent                        | 7,500.00         | -                          | -               | -                | -                        | 7,500.00         |
| Travel                      | -                | -                          | -               | -                | 1,590.03                 | 1,590.03         |
| Utilities                   | -                | -                          | -               | -                | -                        | -                |
| Telephone                   | 646.18           | -                          | -               | -                | -                        | 646.18           |
| <b>TOTAL OUTFLOWS</b>       | <b>11,373.52</b> | <b>-</b>                   | <b>460.76</b>   | <b>72.24</b>     | <b>10,902.82</b>         | <b>22,809.34</b> |
| YTD balance 10/08/08        | 715.79           | 1,446.21                   | 539.24          | 427.76           | 47.18                    | 3,176.18         |

## WHY SHOULD YOU SUPPORT CBCC AS A MEMBER?

Numbers count! With politicians, government officials and funders -- when we can show that over 200 people support our activities, this is impressive. When we can legitimately say 500 people support us with their continuing support -- this is VERY IMPRESSIVE -- and really helps our CBCC Board efforts on your behalf. Dues are now \$30 per person -- so everyone can afford to be a member. However, CBCC really needs \$100 or more each year, from those who can afford it. Your extra donation of \$100, \$200 or even \$1000 will be the real difference in making all our activities possible. When we have funds on hand -- we can get things done.



## CBCC Events 2008

- Dec. 08:** Coral Bay Christmas Tree
- February:** Wanda Mills Bocachica, Planner
- March:** St. John Committee on Youth
- June:** Janice Hodge, Director CZM
- August 27:** Senatorial Candidates Forum
- October:** Shoreline Clean-up
- November:** CBCC Annual Meeting and 5th Anniversary Celebration

With over 200 members providing volunteer and financial support, and general community participation, the Council has broad grassroots resources behind our activities. All of CBCC's events and activities are open to the public. The CBCC has become respected as a community resource by residents and property owners in Coral Bay.



Have you visited our website?

Visit [coralbaycommunitycouncil.org](http://coralbaycommunitycouncil.org)

You'll find lots of useful information and links...

## Make a Tax Deductible Donation

CBCC relies on your assistance, both in time and financially. Please give generously, so that we can be even more ambitious in developing our scope of work. Thanks to the many of you who have donated throughout the year...

It inspires us all.